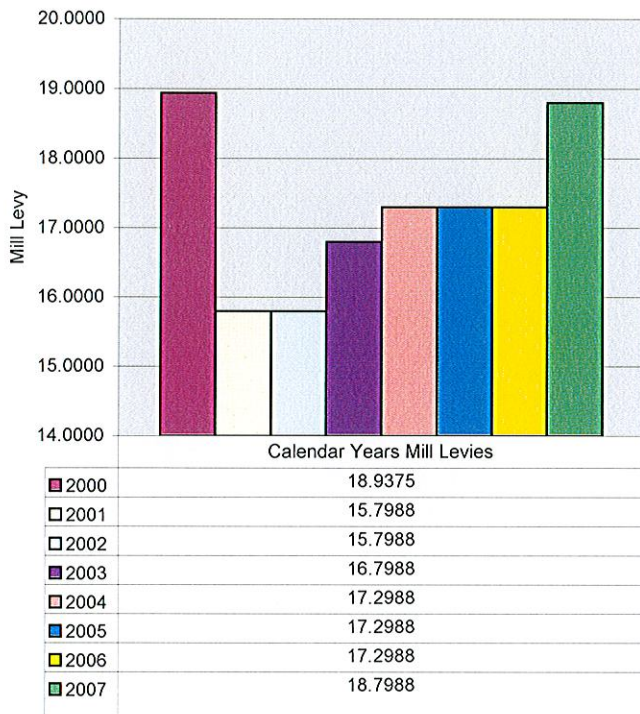
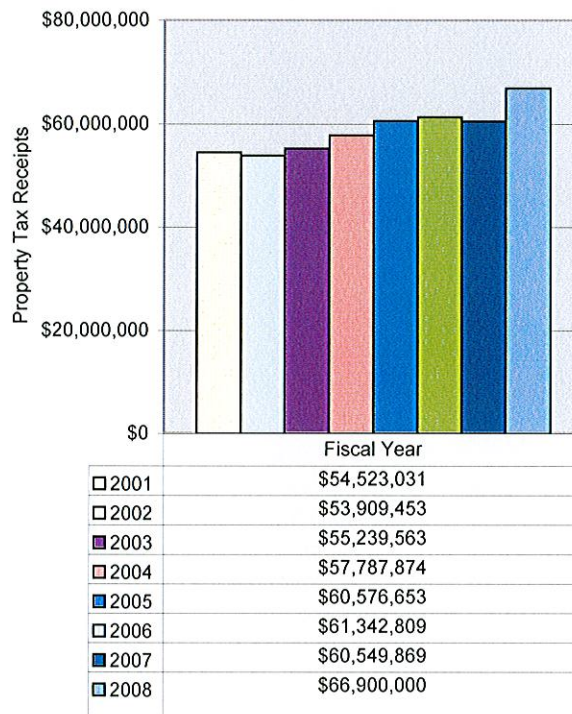


Bibb County School District General Fund Operating Budget For Fiscal Year July 1, 2007 to June 30, 2008

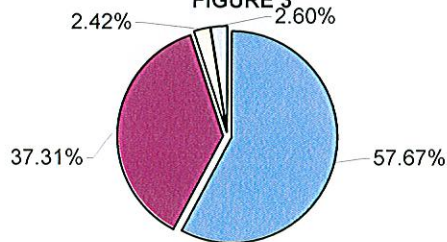
**Property Tax Mill Levies
Calendar Years 2000-2007
FIGURE 1**



**Property Tax Receipts
Fiscal Years 2001-2008
(Calendar Years 2000-2007)
FIGURE 2**

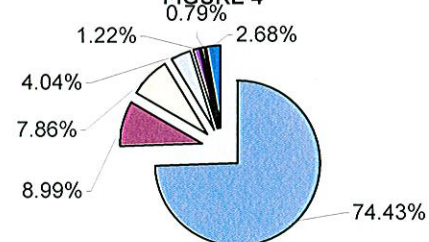


**FY 2008
Projected General Fund Revenues
FIGURE 3**



State	\$103,409,912	57.67%
Local Property Taxes	66,900,000	37.31%
Fund Balance	4,331,595	2.42%
Other	4,665,309	2.60%
Total	\$179,306,816	100.00%

**FY 2008
Projected General Fund Expenditures
FIGURE 4**



Instruction	\$133,458,695	74.43%
Facility Maintenance & Operation	16,115,016	8.99%
School Administration	14,087,589	7.86%
Student Transportation	7,241,726	4.04%
Business Services	2,194,655	1.22%
General Administration	1,411,886	0.79%
Other	4,797,249	2.68%
Total	\$179,306,816	100.00%

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